Peoria Transit

ID Number: 9140 www.peoriaaz.com

8401 West Monroe Avenue

Peoria, AZ 85345

General Information

Facilities Transit Management Superintendent: Mr. Walt Begley

(623) 773-7138

Urbanized Ar	ea (UZA) St	atistics - 20	000 Census

	,	
Phoenix-Mesa, AZ		
Square Miles		799

Population Ranking out of 465 UZAs Other UZAs Served

Population

Service Area Statistics
Square Miles 175
Population 140,000

Service Consumption Annual Passenger Miles 169,873 Annual Unlinked Trips 34,428 Average Weekday Unlinked Trips 142 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 140,779 Annual Vehicle Revenue Hours 7,501 Vehicles Operated in Maximum Service 8 Vehicles Available for Maximum Service 9

Financial Information	l	
Fare Revenues Earne	\$35,171	
Sources of Operating	Funds Expended	ψου,
Fare Revenues	(5%)	\$35,171
Local Funds	(88%)	691,131
State Funds	(0%)	0
Federal Assistance	(5%)	36,080
Other Funds	(2%)	19,073
Total Operating Fun	\$781,455	
Sources of Capital Fu	ınds Expended	
Local funds	(22%)	\$46,331
State Funds	(0%)	0
Federal Assistance	(78%)	160,170
Other Funds	(0%)	0
Total Capital Funds	\$206,501	

Summary of Operating Expenses	
Salary, Wages and Benefits Materials and Supplies	\$508,474 69,758
Purchased Transportation Other Operating Expenses	0 203,223
Total Operating Expenses	\$781,455
Reconciling Cash Expenditures	\$0

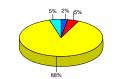
Vehicles Operated in Maximum Service and Uses of Capital Funds

2,907,049

13

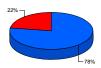
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	0	\$169,848	\$36,653	\$0	\$0	\$206,501

Base Period Requirement



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$781,455	\$35,171	\$206,501	169,873	140,779	34,428	7,501	N/A	9	2.8	8	N/A	13%

Performance Measures

Demand Response

Service Efficier	ncy	Cost Effective	veness	Service Effectiveness		
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
\$5.55	\$104.18	\$4.60	\$22.70	0.24	4.59	







12/12/2006

1 Excludes data for purchased transportation reported separately